



**MHHS
PROGRAMME**
Industry-led, Elexon facilitated

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MHHS Change Control Webinar #8

CR055 - 20 September 2024

Version 1.0

MHHS-DEL3026

Document Classification: Public

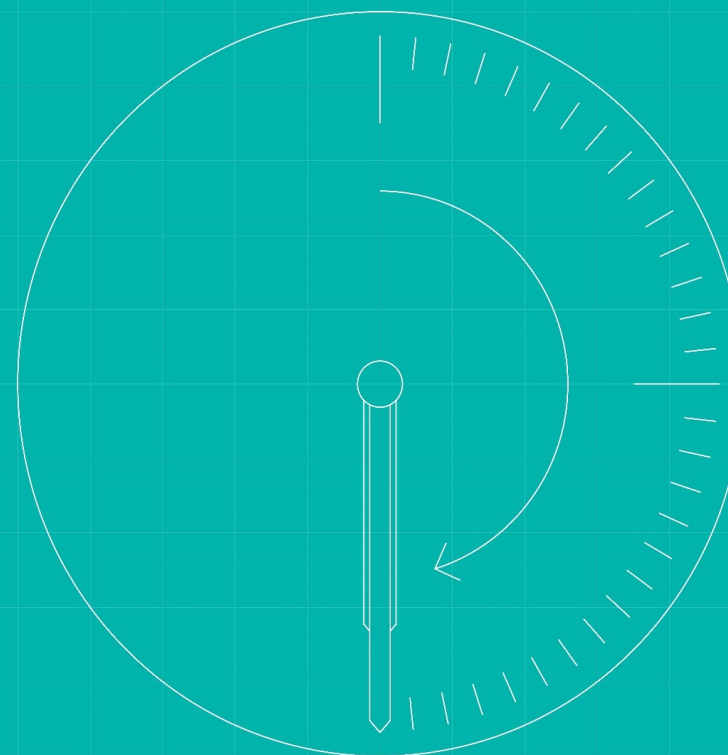
Agenda

Sli.do: #MHHS

#	Item	Objective	Lead	Time	Page
1	Welcome		MHHS PMO	14.00 - 14.05 5 mins	1
2	Presentation of CR055	Amendments to M10 and corresponding milestones	Lewis Hall, MHHS Programme	14.05 – 14.15 10 mins	3
3	Impact Assessment Supporting Guidance	Review guiding principles on how to respond to IA	Lewis Hall, MHHS Programme	14:15 - 14:20 5 mins	5
4	CR055 Q&A		All	14.20 - 14.30 10 mins	8

Presentation of CR055

*Lewis Hall, MHHS Programme
15 mins*



Amendments to M10 and corresponding milestones

Issue Statement:

- SIT is progressing more slowly than the execution models for all SIT Participants, with the implications of this on the downstream activities and M10 milestones meaning that the testing schedule needs to be adjusted to achieve Programme outcomes.
- Several measures have been taken by the Programme and SIT participants to maintain the existing plan outlined in CR022; however, these have not sufficiently increased testing velocity across SIT Functional, Migration and Settlement phases to maintain the M10 date of 07/03/2025.
- At PSG (07/08/2024), a short-term plan was developed where two additional sprints, totalling 5 weeks, were added to the SIT Cycle 3. This is to allow for more testing time but has pushed back the start of Non-Functional Testing and Non-SIT LDSO Qualification Testing.

Description of Change:

- The Change proposed by the Programme is to extend the duration of SIT, which will result in a change to milestone **M10, to 13/08/2025**. Subsequent changes will follow for the **M11 - M16** dates following the same logic as the timing in the existing plan. If the CR is approved, the updates will be applied to the Programme plan appropriately and timelines will move to match the update.

- Dates proposed:

	Current	Proposed
M8	07/03/2025	13/08/2025
M10	07/03/2025	13/08/2025
M11	04/04/2025	10/09/2025
M12	04/04/2025	10/09/2025
M13	07/03/2025	13/08/2025
M14	16/03/2026	07/09/2026
M15	05/10/2026	15/03/2027
M16	07/12/2026	14/05/2027

Target Date of Change and Next Steps:

- The target implementation date for this Change will be dependent on the timing of the Ofgem decision, however the Programme will recommend to PSG that the proposed plan is adopted in the interim as our working Programme plan.
- If approved, the changes will be applied to the Programme Plan and corresponding artefacts (milestone register and implementation approach) appropriately and timelines will move to match.

Change Request Form

Change Request details

Change Request details	
Change Request Title	Amendments to M10 and corresponding milestones
Change Request Number	CR055
Originating Advisory / Working Group	PSG
Risk/issue reference	
Change Raiser	Lewis Hall, MHHS Programme
Date raised:	17 Sep 2024

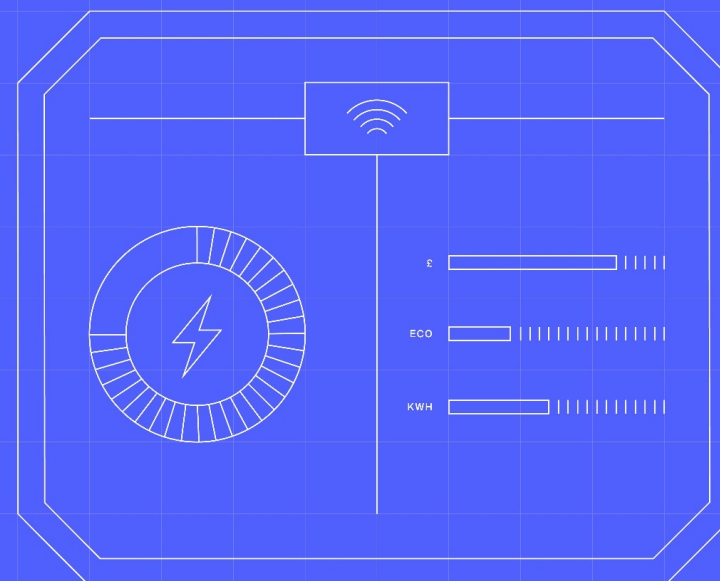
For further guidance on how to complete this document please see the supporting Change Request Form Guidance for Programme Participants. The guidance will support raising a change and responding to a change request via Impact Assessment. The Change Raiser should consider sharing the draft Change Request Form with impacted programme parties, prior to submission to PMS. The guidance, as well as other key documents are referenced below and can be found via the MHHS website.

Change Request to be read in conjunction with:	
Title	Reference
MHHS-DEL3198 CR055 Impact Assessment Supporting Document v1.0	(Links to documentation will be available once issued to impact assessment)
MHHS Outline Plan v6.0 (MSP and excel)	(Links to documentation will be available once issued to impact assessment)
MHHS Milestone Register v6.0	(Links to documentation will be available once issued to impact assessment)
M10 Re-calibration Overview v1.0	(Links to documentation will be available once issued to impact assessment)
MHHS Change Request Form Guidance for Programme Participants	(Links to documentation will be available once issued to impact assessment)
MHHS Change Control Approach	(Links to documentation will be available once issued to impact assessment)
MHHS Governance Framework	(Links to documentation will be available once issued to impact assessment)
Ofgem's MHHS Transition Timetable	(Links to documentation will be available once issued to impact assessment)

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MHHS-DEL3006 CR055 Draft

Guiding Principles for IA Submission and Example Response



#	Guiding Principles
1	All responses to each question within the Change Request form must be evidence-based, specific, and have underlying justification and rationale (as defined within this document).
2	Quantified costs are an essential part of the CR Impact Assessment submission, as per Ofgem’s request.
3	If responding ‘Disagree’ to the Change Request, please provide alternative options, or recommended improvements to the Change Request that would enable your endorsement.
4	Please refer to the planning assumptions made by the Programme and captured in the supporting documentation when responding to the Change Request.
5	Please quantify the impacts captured in your assessment. e.g., <i>use GBP (£) to provide a view of costs, X number of service providers impacted, Y FTE to be extended on the Programme</i>
6	Please be clear in your rationale and reasoning when articulating whether you agree, disagree or abstain from making an assessment in each individual section.
7	If you say you agree with the overall Change Request (in Section C.2), the Programme and Ofgem will take this as your organisation’s endorsement of the Change.
8	All Impact Assessment responses will be made public on the Collaboration Base, with any specific portions explicitly marked as confidential being redacted before uploading and noting all cost information will be redacted prior to upload.
9	Ofgem have requested to see all the Impact Assessment responses, so all responses will be shared with Ofgem unredacted by the Programme upon providing a PSG recommendation.

Guide to answering Section C.1 – Effect on Costs

Statement: The Programme recognises that an extension to the timeline will have cost implications for the central Programme, industry Participants and their contracted Service Providers, with the expectation of costs increasing as a result of the delay. The Programme acknowledges that the extent of the cost impact will differ by industry participant and the phase of testing they are in. However, this additional cost that would be incurred is necessary to achieve Programme outcomes and mitigate the cost of operational issues with untested systems.

Respondent should either Agree, Disagree or Abstain from responding to the statement that the solution quality resulting from robust testing and achieving Programme outcomes are necessary and outweigh the impact on cost.

The respondent should then add supporting detail as to why they have Agreed, Disagreed or Abstained.

*If the respondent **agrees** with this statement, they should state the assumption that the proposed change is necessary and will cause an X cost increase/decrease due to the extension of the Programme timelines.*

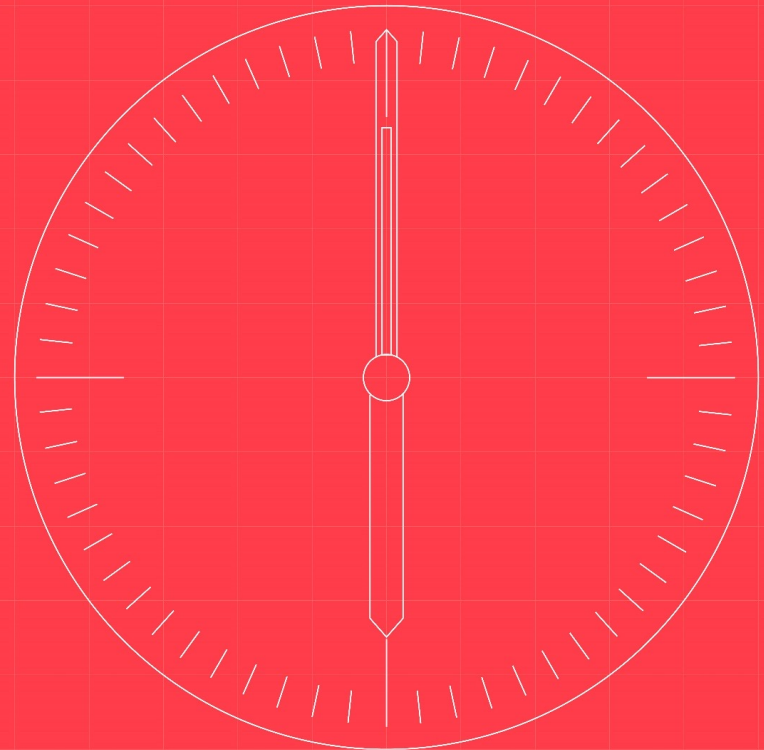
*If the respondent **disagrees** with this statement, they should state that the assumption that the proposed change will cause X increase/decrease in cost due to the extension of the Programme timelines, which is too impactful to be viable. It is suggested that XYZ is considered to better address this.*

*If the respondent **abstains** from responding to this statement, they should highlight that there is no impact on cost as an impact of this proposed change.*

Please provide cost impacts quantified in GBP (£) as part of your response.

CR055 Q&A

All
10 mins



Contact

PMO@MHHSProgramme.co.uk

Thank you